

**Adrienne Court and Maxwell Court, Millgrove  
Special Charge Scheme**

<b>PROJECT COST SUMMARY:</b>			<b>COUNCIL COST SUMMARY:</b>			<b>APPORTIONMENT SUMMARY:</b>		
Total Project Cost	\$142,405		Council 20% Contribution	\$28,481		Unit Ratio =	100%	
Less Council Cost only Items			Abuttal to Crown Land	\$0		Total Landowner Units =	15.50	
<b>Total Scheme Cost</b>	<b>\$142,405</b>		Subsidy for costs above FedFund ceiling	\$5,424		Total Council Units =	Nil	
<b>Total Council Contribution</b>	<b>\$33,905</b>		Total Council Scheme Cost	\$33,905		\$ / Unit =	\$7,350	
<b>Total Landowner Contribution</b>	<b>\$108,500</b>		Council Cost only Items	\$0		FedFund Ceiling \$/ Unit =	\$7,000	
<b>Financing Costs</b>	<b>\$16,275</b>		Total Council Project Cost	\$33,905		FedFund Subsidy \$/ Unit =	\$350	
DESCRIPTION	PROPERTY ADDRESS	ASSESSMENT NO.	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Lot 37 LP89427 Ca P 1	Adrienne Court	45597	1	\$7,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 38 LP89427 Ca P 2	Adrienne Court	45598	1	\$7,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 39 LP89427 Ca P 3	Adrienne Court	45599	1	\$7,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 40 LP89427 Ca P 4	Adrienne Court	45600	1	\$7,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 41 LP89427 Ca P 5	Adrienne Court	45601	1	\$7,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 42 LP89427 Ca P 6	Adrienne Court	45602	1	\$7,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 36 LP89427 Ca P 28	McKenzie King Drive	45861	1	\$7,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 43 LP89427 Ca P 30	McKenzie King Drive	45862	0.5	\$3,675	\$3,500	\$525.00	\$4,025.00	\$402.50
Lot 46 LP89429 Ca P 36	McKenzie King Drive	45865	0.5	\$3,675	\$3,500	\$525.00	\$4,025.00	\$402.50
Lot 54 LP89429 Ca P 38	McKenzie King Drive	45866	0.5	\$3,675	\$3,500	\$525.00	\$4,025.00	\$402.50
Lot 47 LP89429 Ca P 1	Maxwell Court	45929	1	\$7,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 48 LP89429 Ca P 2	Maxwell Court	45930	1	\$7,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 49 LP89429 Ca P 3	Maxwell Court	45931	1	\$7,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 50 LP89429 Ca P 4	Maxwell Court	45932	1	\$7,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 52 LP89429 Ca P 6	Maxwell Court	45933	1	\$7,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 53 LP89429 Ca P 7	Maxwell Court	45934	1	\$7,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
CP153482 Ca PTS14 51	Wonga Road	46360	1	\$7,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
<b>Totals</b>			<b>15.50</b>	<b>\$113,924</b>	<b>\$108,500</b>	<b>\$16,275</b>	<b>\$124,775</b>	<b>\$12,478</b>
<b>Final apportionment July 2024</b>								
<b>No change to landowner charge</b>								